

**STATE OF IOWA**  
Fiscal Year 2021 Annual Budget  
SPECIAL DEPARTMENT: (308) Aging, Iowa Department of  
Budget Unit: (297J430001) Office of Long-Term Care Ombudsman  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Base	Funds the activities of the Office of State Long Term Care Ombudsman.	Appropriation	1,149,821	1,149,821
		FTE	10.50	10.50
0001	Governor's recommended salary adjustment for FY2021.	Salary Adju	0	19,115
		Appropriation	0	0
		TOTAL	\$ 0	\$ 19,115
		FTE	64.78	64.78
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		\$ 1,149,821	\$ 1,149,821	\$ 1,149,821
Salary Adjustment		0	0	19,115
Total Appropriations		<u>\$ 1,149,821</u>	<u>\$ 1,149,821</u>	<u>\$ 1,168,936</u>
Total FTE		10.50	10.50	10.50